

MLAWER CONSULTING
P. O. Box 51170
Palo Alto, CA 94303-9998

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

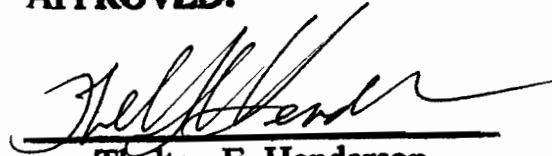
Request for Funds: November, 2009

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
<u>Staff</u>				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
<u>Consultants</u>				
Fees				
Travel Expenses				
<u>Supplies</u>				
<u>Equipment/Repairs</u>				
<u>Telephone</u>				
<u>Copying</u>				
<u>Postage</u>				
<u>Accounting/Bookkeeping</u>				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75



Mark A. Mlawer

APPROVED:



Thelton E. Henderson
United States District Judge

10/27/09

Mlawer Consulting VII (7/1/09-6/30/10)
Profit and Loss by Class
 July 1 through October 21, 2009

10/21/09

	Monitor's Office	Monitor's Salary	Monitoring Consultants	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	11,020.68	13,287.16	17,082.88	0.00	8,290.80	49,681.52
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	16,530.84	19,030.12	25,624.32	0.00	12,436.20	74,521.48
RCSD-Transfer	8,087.36	9,750.63	12,536.54	0.00	6,084.39	36,458.91
Total Income	41,030.46	49,468.33	63,601.41	8,361.44	30,867.65	193,329.29
Expense						
Consultants						
Fees	0.00	18,109.38	38,500.00	0.00	32,760.00	89,369.38
Total Consultants	0.00	18,109.38	38,500.00	0.00	32,760.00	89,369.38
Copying	116.29	0.00	0.00	0.00	0.00	116.29
Staff						
Health Insurance	1,959.00	0.00	0.00	0.00	0.00	1,959.00
Payroll Service Fees	435.89	0.00	0.00	0.00	0.00	435.89
Salaries	17,004.12	0.00	0.00	0.00	0.00	17,004.12
Social Security/Medicare Tax	1,300.82	0.00	0.00	0.00	0.00	1,300.82
Workers Comp	267.94	0.00	0.00	0.00	0.00	267.94
Total Staff	20,967.77	0.00	0.00	0.00	0.00	20,967.77
Supplies	312.03	0.00	0.00	0.00	0.00	312.03
Total Expense	21,396.09	18,109.38	38,500.00	0.00	32,760.00	110,765.47
Net Income	19,634.37	31,358.95	25,101.41	8,361.44	-1,892.35	82,563.82